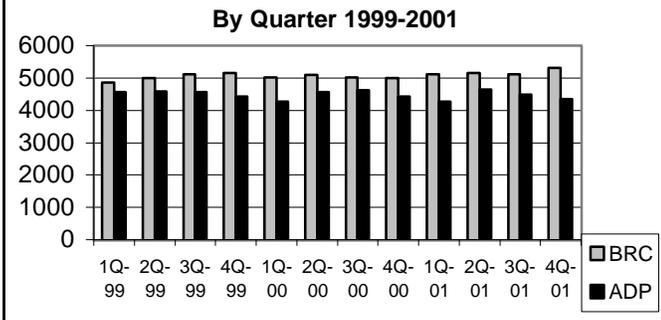


Fourth Quarter Report, 2001-Camp Data

BRC and ADP for Camps



BRC and ADP for Camps

The ADP for camps was 4,356 during the 4th Quarter of 2001, representing a decrease of about 127 juveniles from the 3rd Quarter of 2001. As with past years, the camps' ADP continues to remain inherently stable.

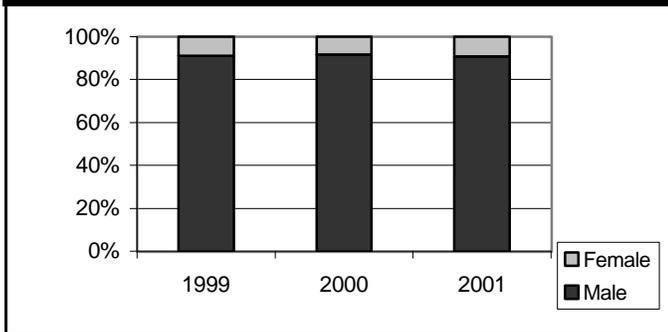
3 Year Summary of Camp ADP

1999	2000	2001
4,531	4,467	4,439

2001 Summary of Camp ADP

Q1	Q2	Q3	Q4	Average
4,270	4,647	4,483	4,356	4,439

Gender Distribution in Camps



Gender Distribution in Camps

The camps' percentage of females has been decreasing over the course of 2001, making the average population of females for 2001 9%-a figure similar to past years. While juvenile halls' percentage of females have been slowly increasing, camps have not experienced the same trend. The average female population in camps has remained stable since 1999.

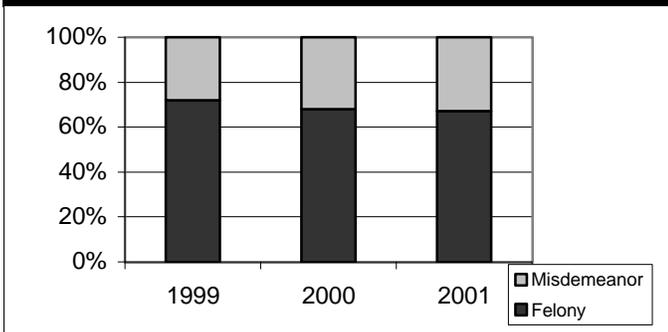
3 Year Summary of Males in Camps

1999	2000	2001
91%	92%	91%

2001 Summary of Males in Camps

Q1	Q2	Q3	Q4	Average
89%	91%	92%	92%	91%

Distribution of Charge in Camps



Distribution of Charge in Camps

The percentage of felony-charged juveniles in camps during the 4th Quarter 2001 remained unchanged from the 3rd Quarter (65%). We have seen a decrease of 5% from the 1st to the 4th Quarter of 2001, and a significant decrease of the average percentage of felony-charges juveniles in camps since 1999 (5%).

3 Year Summary of Felonies in Camps

1999	2000	2001
72%	68%	67%

2001 Summary of Felonies in Camps

Q1	Q2	Q3	Q4	Average
70%	68%	65%	65%	67%